

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSSB 190(FIN)
Fiscal Note Number:	2
(S) Publish Date:	3/30/2022

Identifier: SB190CS(L&C)-DCCED-RCA-03-18-22
Title: EXTEND REGULATORY COMMISSION OF ALASKA
Sponsor: MYERS
Requester: (S) FINANCE

Department: Department of Commerce, Community and Economic Development
Appropriation: Regulatory Commission of Alaska
Allocation: Regulatory Commission of Alaska
OMB Component Number: 2417

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services		7,684.0	7,684.0	7,684.0	7,684.0	7,684.0	7,684.0
Travel		30.4	30.4	30.4	30.4	30.4	30.4
Services		1,864.6	1,864.6	1,864.6	1,864.6	1,864.6	1,864.6
Commodities		156.9	156.9	156.9	156.9	156.9	156.9
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	9,735.9	9,735.9	9,735.9	9,735.9	9,735.9	9,735.9

Fund Source (Operating Only)

1007 I/A Rcpts (Other)		139.9	139.9	139.9	139.9	139.9	139.9
1141 RCA Rcpts (DGF)		9,596.0	9,596.0	9,596.0	9,596.0	9,596.0	9,596.0
Total	0.0	9,735.9	9,735.9	9,735.9	9,735.9	9,735.9	9,735.9

Positions

Full-time		58.0	58.0	58.0	58.0	58.0	58.0
Part-time							
Temporary		3.0	3.0	3.0	3.0	3.0	3.0

Change in Revenues

1141 RCA Rcpts (DGF)		9,735.9	9,735.9	9,735.9	9,735.9	9,735.9	9,735.9
Total	0.0	9,735.9	9,735.9	9,735.9	9,735.9	9,735.9	9,735.9

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

CSSB 190(L&C) reduced the Regulatory Commission of Alaska's extension from June 30, 2030 to June 30, 2027. Corrected funding sources and position counts.

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Agency:	Department of Commerce, Community, and Economic Development

Phone: (907)276-6222
Date: 03/18/2022
Date: 03/18/22

REPORTED OUT OF
SFC 03/30/2022

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2022 LEGISLATIVE SESSION****Analysis**

SB 190 extends the Regulatory Commission of Alaska (RCA) from June 30, 2022 to June 30, 2027.

If the bill is not adopted and the RCA expired at the end of FY2022, a one year wind-down of the Commission would occur in FY2023 per AS 44.66.010(b) and (d), and the work to ensure just and reasonable rates of utilities and pipelines for the Alaskan consumers would cease at the end of FY2023. Costs for the RCA are included in FY2028 to meet the wind-down requirements in AS 44.66.010(d).

Operations of the RCA are funded by the regulatory cost charge, which is statutorily required to be set each year to fully support the RCA's operations.